CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Valley Center Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget		
				Amount of 2020	County	
T.11 6G		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:	t f 2021	No.	for Expenditures		Use Only	
Computation to Determine Limit		2				
Alloc of MVT, RVT, and 16/20 Schedule of Transfers	ivi venicles Tax	3 4	1			
Statement of Indebt. & Lease/Pu	mahasa	5				
Statement of fildebt. & Lease/Ft	irchase	3				
Fund	K.S.A.					
General	79-1962	6	14,500	13,092	0.909	
Debt Service	10-113	0	14,500	13,072	0.505	
Library	12-1220					
Road	68-518c	7	179,896	121,807	9.636	
Special Road	80-1413		177,070	121,007	7.030	
Noxious Weed	2-1318					
Fire Protection	80-1503					
The Frotection	00 1303					
		†				
		l				
	1					
Special Machinery		7				
Totals		xxxxxx	194,396	134,899	10.545	
Budget Summary		8	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,,		
			Resolution required? Vote publication required? No			
Neighborhood Revitalization			Resolution required? Vote	publication required?	100	
Neighborhood Revitalization		<u> </u>	Resolution required? Vote	publication required?	NO	
	County Clerk's U	Jse Only	Resolution required? Vote	publication required?	NO	
Final Assessed Valuation:		Jse Only ,640,331	Resolution required? Vote	publication required?	NO	
Final Assessed Valuation: Valley Center Township	12			publication required?	NO	
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Final Assessed Valuation: Valley Center Township Sedgwick	12	,640,331		puoncanon requirea ?	NO	
Final Assessed Valuation: Valley Center Township Sedgwick	12	,640,331 ,754,603 ,394,934		puoncanon requirea :	No	
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Affidavit of Publication

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	Prior Year Add	Aghall Tao	I may be a list	PAILS.	Neigh Arthrey	Partial of 1	12.	and uninterruptedly in said county and state for a potinul of more than five years prior to the lend publication of said notice; and to silven admittal in the post office of
Faul carrel	Equation 6	Kart ETIA	12 792	D.No.	18,595 LIBER	13,399 13,399	0,015	Valley Conter in said County as second class made:
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cal rocal form salas West in hosoiss	32.11	5.7001	10313	2.000	1886	13,80		That the attached notice is a not copy thereof and was just shed in the regular and entire issue of sale newspaper for
31								tirse publication thereof be no made no aforesaid on the 200 day or
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	1000							Subscribed and sworn to before me this 2nd day of July 2020.
								Notary Public
								Additional copies Additional copies Additional copies Additional copies
								Printer's fee \$ 4/24/24

+ \$

Amount of Levy

127,656

Valley Center Township 2021

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020

	Debt service levy in 2020 -	\$	0
3.	Tax levy excluding debt service	\$ <u> </u>	127,656
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 509,222		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 232,027 5b. Personal property 2019 - 248,876 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: + 27,582		
7.	Total valuation adjustment (sum of 4, 5c, 6) 536,804		
8.	Total estimated valuation July 1,2020 14,394,191		
9.	Total valuation less valuation adjustment (8 minus 7) 13,857,387		
10.	Factor for increase (7 divided by 9) 0.03874		
11.	Amount of increase (10 times 3) +	· \$	4,945
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	132,601
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	132,601
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$ _	2,298
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' \$	134,899

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Valley Center Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the		Allocation for Year 2021								
	for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.746	1,134	109	35	2	14	0	50	53	11	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.628	14,638		446		177		651		137	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
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000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.374	15,772		481		191		701		148	
	Total - 3rd Class City Levies (***)	0.746		109		2		0		53		0

Valley Center Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,894	-	-	80-122
Road	Special Machinery	45,482	-	-	68-141g
	Total	48,376	0	0	
	Adjustments*				
	Adjusted Totals	48,376	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Valley Center Township Sedgwick County 2021

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due 20	Amor 20	unt Due 21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0		·	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
John Deere Grader	5/1/18	60	3.75	67,759	30,589	18,585	16,282
·				Total	30,589	18,585	16,282

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Center Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	1,511	1,198	0
Receipts:			
Ad Valorem Tax	8,908	10,394	XXXXXXXXXXXXX
Delinquent Tax	114	0	0
Motor Vehicle Tax	888	1,225	1,243
Recreational Vehicle Tax	25	32	37
16/20 M Vehicle Tax	14	16	14
Commercial Vehicle Tax	104	121	103
Watercraft Tax	7	10	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Adjust to balance with bank	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	4		0
Does miscellaneous exceed 10% of Total Rec	7		
Total Receipts	10,066	11,799	1,408
Resources Available:	11,577	12,997	1,408
Expenditures:	11,5//	12,997	1,400
Expenditures.			
Officers Pay	3,600	3,600	4,500
	3,000	3,000	4,300
Salaries & Wages	340	240	500
Employee Benefits		340	
Operating Expenses	2,445	2,257	2,500
Equipment			
Buildings Maintenance	100	4.000	4.000
Insurance	100	4,000	4,000
Fire Contract	1,000	1,000	,
Rent		1,800	2,000
G 1 7 1/2021			
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,894		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,379	12,997	14,500
Unencumbered Cash Balance Dec 31	1,198		xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	11,100	13,240	14,500
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	14,500
	1	Tax Required	13,092
Ι	Delinquent Comp Rate:	Tax Required 0.0%	13,092

CPA Summary

Valley Center Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	15,953	9,158	3,040
Receipts:			
Ad Valorem Tax	107,959	117,262	XXXXXXXXXXXX
Delinquent Tax	2,053	500	
Motor Vehicle Tax	15,037	15,460	14,638
Recreational Vehicle Tax	435	396	446
16/20M Vehicle Tax	198	219	177
Commercial Vehicle Tax	679	526	651
Watercraft Tax	125	138	137
Special Highway/Gasoline Tax	39,490	39,000	39,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			U
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	165 076	172 501	55 040
Resources Available:	165,976	173,501	55,049 58,089
	181,929	182,659	58,089
Expenditures: Officers Pay	0	0	0
	0	20,000	20,000
Salaries & Wages	33,038	39,000	39,000
Employee Benefits	19,295	20,000	20,000
Operating Expenses	33,014	30,000	30,000
Road Materials	27,818	47,619	47,896
Equipment	0	30,000	30,000
Insurance	14,124	13,000	13,000
Cash Forward (2021 column)			
Transfer to Special Machinery	45,482		
Does transfer exceed 25% of Resources Available	15,402		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	172,771	179,619	179,896
Unencumbered Cash Balance Dec 31	9,158		xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	174.207	179,619	179.896
		-Appropriated Balance	177,070
		ure/Non-Appr Balance	179,896
	Town Expendit	Tax Required	121,807
г	Delinquent Comp Rate:	0.0%	121,007
L		2020 Ad Valorem Tax	121,807
	Amount 01	2020 Au valoitiii I ax	121,807

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	76,497
Transfers from:	
Road Fund	45,482
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,894
Interest on Idle Funds	
Other	
Resources Available:	124,873
Total Expenditures	51,499
Unencumbered Cash Balance, Dec 31	73,374

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of **Valley Center Township**

Sedgwick County
will meet on July 28, 2020 at 7:00 pm at 8800 W. 85th St. N, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits

of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,379	0.714	12,997	0.746	14,500	13,092	0.910
Debt Service	Í		,		Í	Í	
Library							
Road	172,771	9.788	179,619	9.628	179,896	121,807	9.637
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	51,499					121000	10 - 1-
Totals	234,649	10.502	192,616	10.374	194,396	134,899	10.547
Less: Transfers	48,376		0		0		
Net Expenditure	186,273		192,616		194,396		
Total Tax Levied	120,068		127,656		XXXXXXXXXXXX		
Total Assessed Valuation	12,833,730		13,930,878		14,394,191		
Township Assessed Valuation	Only				12,639,490		
Outstanding Indebtedness,	2010		2010		2020		
Jan 1	2018	1	2019	ſ	2020	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	67,759		49,174		30,589		
Total	67,759		49,174		30,589		
*Tax rates are expressed in n	niis.						

D. Keith Jacob

Valley Center Township Treasurer

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